

Recycling Fund Expenditures  
Proposed State Budget 2/14/07

		05-06	06-07	07-08	08-09	Biennial
Corrections		LFB IP#67				Increase/decrease
410 (1)(gm)	Computer Recycling	\$284,900	\$284,900	\$295,800	\$294,400	\$20,400
Natural Resources						
370 (2)(hq)	Recycling Admin	\$1,174,200	\$1,174,200	\$1,280,300	\$1,282,600	\$214,500
(3)(mr)	Recycling enforcement	\$243,900	\$247,800	\$289,400	\$290,700	\$88,400
(8)(iw)	Statewide recycling admin	\$205,700	\$205,700	\$337,000	\$345,000	\$270,600
(9)(is)	Statewide recycling admin	\$428,600	\$428,600	\$452,200	\$452,400	\$47,400
Revenue						
566 (1)(q)	Recycling Fees Admin	\$218,200	\$218,200	\$218,600	\$218,600	\$800
UW System						
285 (1)(tb)	Extension recycling education	\$339,600	\$339,600	\$352,300	\$352,300	\$25,400
(1) tm	Solid Waste Research	\$155,100	\$155,100	\$156,400	\$156,400	\$2,600
Financial Assistance						
DATCP						
115 (7)(va)	Clean Sweep Grants	\$710,400	\$710,400	\$1,000,000	\$1,000,000	\$579,200
	Anaerobic Digester Research...	\$0	\$0	\$250,000	\$0	\$250,000
Natural Resources						
370 (6)(br)	Waste Reduction/Demo Grants	\$500,000	\$500,000	\$1,500,000	\$1,500,000	\$2,000,000
(6)(bq)	Basic RU Cost sharing	\$24,500,000	\$24,500,000	\$24,500,000	\$24,500,000	\$0
(6)(bv)	REI Grant	\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000	\$0
Department of Commerce						
	Wisconsin development fund grants and loans; recycling fund	\$0	\$0	\$15,000,000	\$15,000,000	\$30,000,000
	Development Fund, Admin	\$0	\$0	50,900	57,800	\$108,700
	Total	\$30,660,600	\$30,664,500	\$47,582,900	\$47,350,200	\$33,608,000
Recycling Fund Transfers		\$22,397,200	\$11,000,000	\$13,000,000	\$20,000,000	
	Budget Adjustment Bill		\$3,500,000			
	Total Appropriations	\$53,057,800	\$41,664,500	\$60,582,900	\$67,350,200	
Recycling Fund Revenue (Based upon 05-06 actual revenue)						
	Recycling Surcharge Tax	\$19,500,000	\$19,500,000	\$19,500,000	\$19,500,000	
	Recycling Tipping Fee	\$23,200,000	\$23,200,000	\$46,400,000	\$46,400,000	increased by \$3/ton
	Total Revenue	\$42,700,000	\$42,700,000	\$65,900,000	\$65,900,000	

Solid Waste

Landfill environmental repair fee \$0.50/ton \$0.50/ton \$1.60/ton \$1.60/ton